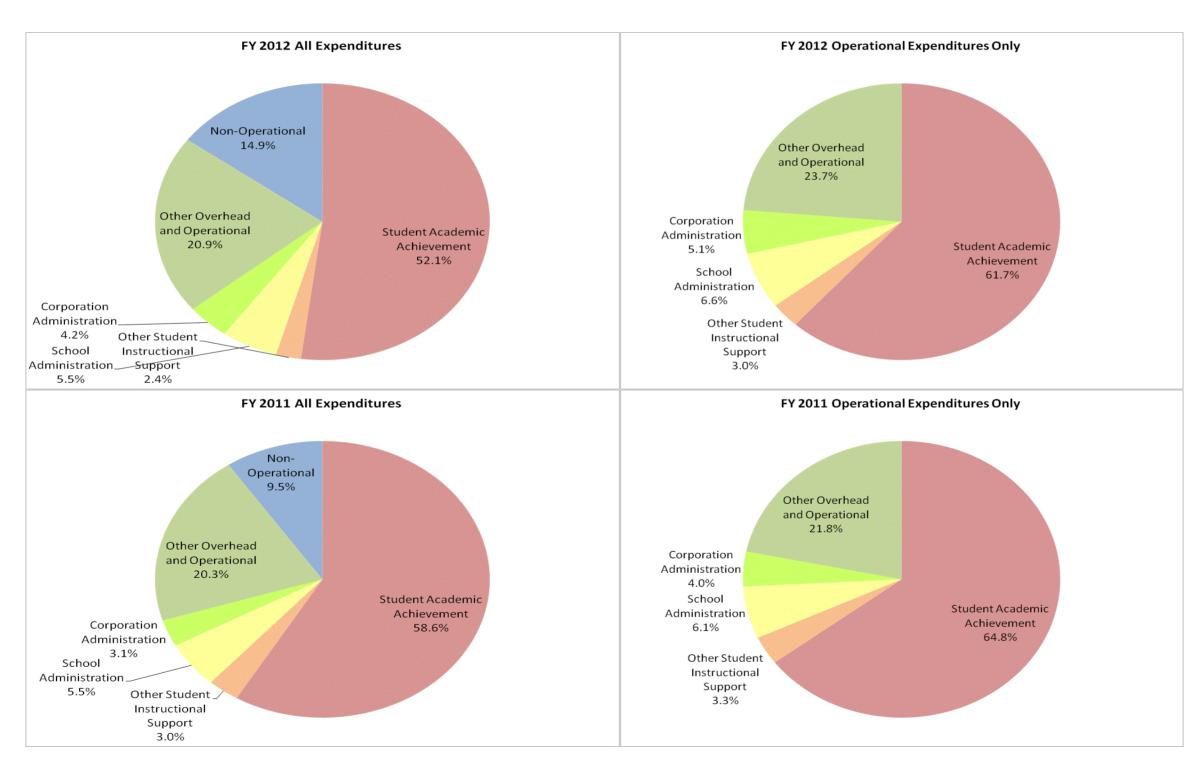
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeast School Corp (7645)

## Northeast School Corp (7645)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,610,730	59.4%	\$8,285,053	57.3%	\$8,537,278	58.6%	\$7,987,386	52.1%
Student Instructional Support	\$975,077	7.6%	\$1,050,963	7.3%	\$1,238,321	8.5%	\$1,211,771	7.9%
Overhead and Operational	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,414,009	23.4%	\$3,851,958	25.1%
Nonoperational	\$1,115,400	8.7%	\$1,268,657	8.8%	\$1,381,981	9.5%	\$2,291,103	14.9%
Grand Total	\$12,806,634		\$14,462,833		\$14,571,589		\$15,342,218	





## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeast School Corp (7645)

1110 Register Programs, Hideal-Laiser High	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
11100 Regular Programs (Elementary   \$2,352,897   \$1,246,103   \$3,000,300   \$3,010,301   \$275, \$75, \$75, \$75, \$75, \$75, \$75, \$75, \$	Student Academic Achievement								
1100 Regular Programs, Model-Lumino High   1100 Regular Programs, Model-Lumino Cooperative Education   1110 World Control Education Education									-3%
11906 Regular Programs: high School   11279 Sept   1278-102   12									-9%
1450 Vocational Education: Consumer and Homenahing   \$94,274   \$17,707   \$95,981   \$96,948   \$94, 2256   \$256									-2%
11510   Vecational Education, Cooperative Education   \$70,919   \$21,802   \$57,960   \$73,932   \$46   \$2896   \$21,002   \$10,000   \$10,00									2% 1%
12110 Gillad And Tallentick (Jillad And Tallentick) (Jil									27%
1919   Giffed And Talemest: High Ability Student Programs   \$9   \$19,234   \$49,856   \$47,161   \$1455									21 /0
1210 Mental Disabilities: Mini Mental Disa		•					-10070		-5%
1400   Physical Impalment: Internior Impalment   \$0   \$7,119   \$904   \$0   \$100   \$1							-32%		-42%
1250   Physical Implantment; Homebound   52,46   50   55,777   511,666   398%   10   12510   Culturally Different; Communication Disorders   54,470   54,4		·							-100%
1250 Culturally Different: Communication Disorders   \$41,70   \$49,383   \$35,399   \$70   -100%   -100					•		369%		101%
2510 Learning Diabellity   257.786   3397.586   3384.313   3385.306   3894   -796				\$49,383			-100%	-100%	-98%
1,000   Other Special Programs.   Elementary   \$8,66		12520 Culturally Different; Compensatory	\$2,683	\$266	\$0	\$0	-100%	-100%	
March   Summer School Programs, High School   Strong-March   Strong   Str		12610 Learning Disability	\$278,785	\$397,636	\$388,231	\$385,305	38%	-3%	-1%
14300 Summer School Programs; High School   \$17,485   \$22,153   \$32,100   \$30,374   4-69%   4-69%   4-69%   1-70%   16100 Remediation Testing   \$38,072   \$41,775   \$49,833   \$38,367   1-74%   1-73%   2-72%   17400   Payments to Other Governmental Units Within State: Special Education, Interlocal Agr   \$30,642   \$395,775   \$413,795   \$402,671   69%   2-74%   1-74			\$23,899	\$29,032	\$22,300	\$2,870	-88%	-90%	-87%
16100 Remediation Testing   71700 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci   388,702   341,775   340,877   541,375   540,677   67, 75   75   75   75   75   75   75   75				\$2,703	\$0	\$0			
17400   Payments to Other Governmental Units Within States; Speal Education; Interiocal Agr   50   544,717   50   50   100%;   17500   Payments to Other Governmental Units Within States; Speal Education; Interiocal Agr   50   544,717   50   50   100%;   170%;									-71%
17500 Payments to Other Governmental Units Within States, Special Education; Interlocal Agr   \$45,417   \$0   \$0   \$100									-25%
22110   Improvement of Instruction; Service Area Direction   \$45,47							6%		-3%
2120 Improvement of Instruction; Instruction and Curriculum Development   \$540   \$90   \$						-	4007		O = 0 /
2130 Improvement of Instructional Staff Training   \$17.794   \$21,644   \$28,868   \$29,790   \$7%   \$39%   \$7.794   \$2100   \$100								17%	-65%
2190 Improvement of Instruction; Other Improvement of Instructional Services   \$4,954   \$20,777   \$12,569   \$3,002   3-39%   8-68%   7-7			•			•		200/	20/
\$112,977   \$152,3772   \$185,716   \$130,843   16%   1.4%   3.4									3%
22250 Library/Media Services; Computer Assisted Instruction Services   \$49,916   \$37,200   \$137,187   \$113,688   128%   206%   118									-76% -30%
\$\frac{2290}{2290}   \text{birary/Media Services} \text{ continuous Media Services} \text{ \$\frac{5}{200}} \text									-17%
22360 Instruction, Related Technology; Network Support   \$108,089   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$								200 /0	-100%
22370   Instruction, Related Technology; Hardware Maintenance and Support   \$0   \$0   \$14,800   \$15,160   \$-6,200   \$0   \$0   \$0   \$0   \$0   \$0   \$0									-100/0
22900 Other Support Service, Instructional Staff   \$0 \$14,36f   \$2,262 \$7,74f   \$46% \$24.56f   \$25540 Textbooks for Rent or Resale; Direction of Resale Service   \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						•	10070		-64%
25540   Textbooks for Rent or Resale; Other Textbook Rental Service   \$120   \$0   \$0   \$0   \$100%   \$100%   \$100%   \$1500   \$2550   \$1500				· · · · · · · · · · · · · · · · · · ·				-46%	242%
25550   Textbooks for Rent or Resale; Direction of Resale Services   \$0   \$172,031   \$0   \$0   \$18,000							-100%		
2577   Textbooks for Rent or Resale; Materials and Supplies   \$0   \$32   \$213   \$2,717   \$500%   \$500%   \$2500   \$25		·						-100%	
Student Academic Achievement Total   \$100		25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$110,208	\$118,216	\$127,853	\$155,276	41%	31%	21%
Student Academic Achievement Total   \$168,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0		25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$32	\$213	\$2,717		> 500%	> 500%
Student Academic Achievement Total   S5,792,825   \$8,285,053   \$8,537,278   \$7,987,386   38%   -4%   -4%   -4%		·	\$0	\$241	\$0	\$0		-100%	
Student Instructional Support   21130   Attendance and Social Work Services; Social Work Services   \$28,693   \$44,176   \$49,520   \$49,067   71%   11%   21220   Guidance Services; Counseling Services   \$70,172   \$96,789   \$116,030   \$111,872   59%   16%   21320   Health Services; Medical Services   \$441   \$520   \$301   \$50   -100%   -100%   -100%   21340   Health Services; Other Health Services   \$35,611   \$71,467   \$72,309   \$94,025   164%   32		26497 2007 Account Code - Teachers Retirement Fund	\$168,000	\$0	\$0	\$0			
21130 Attendance and Social Work Services; Social Work Services   \$28,693   \$44,176   \$49,520   \$49,067   71%   11%   2-2   2120   Guidance Services; Counseling Services   \$70,172   \$96,789   \$116,030   \$11,872   59%   16%   2-2   2130   Health Services; Medical Services   \$441   \$520   \$301   \$0   -100%   -100%   -100%   21340   Health Services; Nurse Services   \$35,611   \$71,467   \$72,309   \$94,025   164%   32%   31   21390   Health Services; Other Health Services   \$0   \$903   \$0   \$0   \$0   -100%	Student Academic Achievement Total		\$5,792,825	\$8,285,053	\$8,537,278	\$7,987,386	38%	-4%	-6%
21220   Guidance Services; Counseling Services   \$70,172   \$96,789   \$116,030   \$111,872   59%   16%   2-2   21320   Health Services; Medical Services   \$441   \$520   \$301   \$0   -100%   1-100%   1-100   21340   Health Services; Nurse Services   \$35,611   \$71,467   \$72,309   \$94,025   164%   32%   316   32%	Student Instructional Support								
2132   Health Services; Medical Services   \$441   \$520   \$301   \$0   -100%   -100%   -100%   21340   Health Services; Nurse Services   \$35,611   \$71,467   \$72,309   \$94,025   164%   32		21130 Attendance and Social Work Services; Social Work Services	\$28,693	\$44,176	\$49,520	\$49,067	71%	11%	-1%
21340   Health Services; Nurse Services   \$35,611   \$71,467   \$72,309   \$94,025   164%   32%		21220 Guidance Services; Counseling Services	\$70,172	\$96,789	\$116,030	\$111,872	59%	16%	-4%
21390   Health Services; Other Health Services   \$0   \$903   \$0   \$0   \$-100%   \$-100%   \$-1520   \$-		21320 Health Services; Medical Services	\$441	\$520	\$301	\$0	-100%	-100%	-100%
21520   Speech Pathology and Audiology Services; Speech Pathology Services   \$0   \$0   \$64,948   \$0   \$-100			\$35,611		\$72,309	\$94,025	164%		30%
21810   Special Education Administration; Service Area Direction   \$76,870   \$117,308   \$126,627   \$118,754   54%   1%   54%   10%   54%   54%   10%   54%   54%   10%   54%								-100%	
21990 Other Support Services, Students; Other Student Services   \$0 \$0 \$13,675 \$0 \$0 \$12,4100 Office of The Principal   \$523,535 \$719,801 \$794,912 \$838,053 \$60% \$16% \$524,000 \$16% \$10,000 \$13,675 \$14,000 \$16% \$10,000 \$13,675 \$14,000 \$16% \$10,000 \$16% \$10,000 \$			•	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			-100%
24100 Office of The Principal   \$523,535   \$719,801   \$794,912   \$838,053   60%   16%   598							54%	1%	-6%
Student Instructional Support Total         \$735,323         \$1,050,963         \$1,238,321         \$1,211,771         65%         15%         -2           Overhead and Operational           23110 Board of Education; Service Area Direction         \$10,025         \$14,515         \$14,858         \$14,280         42%         -2%         -4           23120 Board of Education; Service Area Assistants         \$0         \$791         \$1,074         \$465         -41%         -57           23150 Board of Education; Legal Services         \$4,165         \$5,674         \$18,333         \$5,693         37%         0%         -65			•	· · · · · · · · · · · · · · · · · · ·		* -			-100%
Overhead and Operational         23110 Board of Education; Service Area Direction       \$10,025       \$14,515       \$14,858       \$14,280       42%       -2%       -4         23120 Board of Education; Service Area Assistants       \$0       \$791       \$1,074       \$465       -41%       -57         23150 Board of Education; Legal Services       \$4,165       \$5,674       \$18,333       \$5,693       37%       0%       -65	Student Instructional Support Total	24100 Office of The Principal							5% -2%
23110 Board of Education; Service Area Direction       \$10,025       \$14,515       \$14,858       \$14,280       42%       -2%       -4         23120 Board of Education; Service Area Assistants       \$0       \$791       \$1,074       \$465       -41%       -57         23150 Board of Education; Legal Services       \$4,165       \$5,674       \$18,333       \$5,693       37%       0%       -69			Ų1 00,020	<b>\$</b> 1,000,000	ψ., <b>200,02</b> Γ	ψ., <u>μ.</u> ι.1,1.1.1	-00/0	1070	2 70
23120 Board of Education; Service Area Assistants       \$0       \$791       \$1,074       \$465       -41%       -57         23150 Board of Education; Legal Services       \$4,165       \$5,674       \$18,333       \$5,693       37%       0%       -69	Overhead and Operational	20140 Paral of Education Comits Ass. Etc. 17	A40.00=	A44-4-	<b>*</b> 44.0 <b>*</b> 0	<b>A44.00</b> 0	400		407
23150 Board of Education; Legal Services \$4,165 \$5,674 \$18,333 \$5,693 37% 0% -69		·					42%		-4%
		·	•	•		•	070/		-57%
23 100 Board of Education; Fromotion Expenses \$7.25 \$2,877 \$3,146 \$2,962 307% 3% -0									-69%
		23100 Board of Education, Promotion Expenses	\$128	\$ <b>2</b> ,877	<b>Ф</b> 3,140	<b>\$2,902</b>	301%	3%	-6%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeast School Corp (7645)

						Increase from	Increase from	Increase from
Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
	23210 Executive Administration; Office of The Superintendent	\$145,038	\$283,048	\$337,181	\$323,162	123%	14%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$53,856	\$9,799	\$9,494	\$982	-98%	-90%	-90%
	25196 Other Fiscal Services; Cash Change	\$550	\$375	\$415	\$740	35%	97%	78%
	25199 Other Fiscal Services; Other	\$0	\$555,161	\$59,252	\$67,776		-88%	14%
	25750 Personnel Services; Health Services	\$4,707	\$6,630	\$4,455	\$3,319	-29%	-50%	-25%
	25790 Personnel Services; Other Professional Services	\$0	\$463	\$19,083	\$58,817		> 500%	208%
	25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$0	\$58,389		4000/	
	25850 Administrative Technology Services; Network Support	\$0	\$3,060	\$0	\$0		-100%	200/
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,086	\$102,867		200/	90%
	25890 Other Technology Services	\$0	\$150,548	-\$70,287	\$895		-99%	4000/
	25910 Judgments	\$0 \$914.313	\$0 \$1,005,084	\$3,954	\$0 \$079.375	200/	20/	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$814,212	\$1,005,984	\$932,212 \$279	\$978,275	20%	-3%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$11,703 \$95,988	\$7,583 \$138.650	\$172,596	\$3,271 \$174,822	-72% 82%	-57% 36%	> 500%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$95,966 \$738	\$128,659 \$0		\$174,822	02/0	30%	1%
	26499 2007 Account Code - Support Services, Central , Other Start Services , Official Bolids	\$182,252	\$0 \$0	\$0 \$0	\$0 \$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$102,232	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,811	\$79,747	\$35,801	\$75,584	24%	-5%	111%
	27010 Student Transportation; Service Area Direction	\$19,917	\$24,311	\$26,479	\$46,768	135%	92%	77%
	27100 Student Transportation; Vehicle Operation	\$152,247	\$330,035	\$370,909	\$385,852	153%	17%	4%
	27200 Student Transportation; Monitoring Services	\$31,280	\$86,331	\$38,125	\$20,337	-35%	-76%	-47%
	27300 Student Transportation; Wehicle Servicing and Maintenance	\$107,380	\$77,949	\$147,877	\$161,847	51%	108%	9%
	27400 Student Transportation; Purchase of School Buses	\$62,474	\$0	\$126,095	\$177,416	184%	10070	41%
	27500 Student Transportation; Insurance on Buses	\$11,101	\$0	\$45	\$174	-98%		287%
	27700 Student Transportation; Contracted Transportation Services	\$456,430	\$446,119	\$444,323	\$503,959	10%	13%	13%
	27900 Student Transportation; Other Student Transportation Services	\$13,185	\$18,434	\$14,279	\$20,626	56%	12%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$195,660	\$280,094	\$304,883	\$285,035	46%	2%	<b>-7%</b>
	31400 Food Services Operations; Food Purchases	\$245,707	\$294,858	\$302,246	\$318,454	30%	8%	5%
			<b>Y=0</b> 1,000	<b>400</b> –,– 10	Ψο το, το τ	00,0		
	31900 Other Food Services	\$21.133	\$45.115	\$42.815	\$59.190	180%	31%	38%
Overhead and Operational Total	31900 Other Food Services	\$21,133 <b>\$2,702,091</b>	\$45,115 <b>\$3,858,160</b>	\$42,815 <b>\$3,414,009</b>	\$59,190 <b>\$3,851,958</b>	180% <b>43%</b>	31% <b>0%</b>	38% 13%
Overhead and Operational Total	31900 Other Food Services							
Overhead and Operational Total  Nonoperational		\$2,702,091						
	31900 Other Food Services  33400 Athletic Coaches							
		\$2,702,091 \$169,833 \$47,502	\$3,858,160	\$3,414,009	\$3,851,958	43% 15% -100%	<b>0%</b> 4% -100%	13%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,702,091 \$169,833 \$47,502 \$41,084	<b>\$3,858,160</b> \$188,697	<b>\$3,414,009</b> \$208,845	\$3,851,958 \$195,761 \$36 \$51,180	43% 15% -100% 25%	<b>0%</b> 4%	13% -6%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555	15% -100% 25% -71%	<b>0%</b> 4% -100%	-6% -100% 28% -61%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements	\$2,702,091 \$169,833 \$47,502 \$41,084	\$3,858,160 \$188,697 \$49,947 \$27,260	\$3,414,009 \$208,845 \$15,488 \$40,046	\$3,851,958 \$195,761 \$36 \$51,180	43% 15% -100% 25%	<b>0%</b> 4% -100% 88%	-6% -100% 28%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731	15% -100% 25% -71% -30%	4% -100% 88% -69% 2%	-6% -100% 28% -61% -8%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578	43%  15% -100% 25% -71% -30%	4% -100% 88% -69% 2%	-6% -100% 28% -61% -8%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441	43%  15% -100% 25% -71% -30%  65% -56%	4% -100% 88% -69% 2% 27% -63%	-6% -100% -28% -61% -8%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151	43%  15% -100% 25% -71% -30%	4% -100% 88% -69% 2% 27% -63% 36%	-6% -100% 28% -61% -8%
•	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0	43%  15% -100% 25% -71% -30%  65% -56%	4% -100% 88% -69% 2% 27% -63% 36% -100%	-6% -100% -28% -61% -8% -64% 40%
•	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165	43%  15% -100% 25% -71% -30%  65% -56% 80%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97%	-6% -100% -28% -61% -8% -89% -64% 40%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791	43%  15% -100% 25% -71% -30%  65% -56%	4% -100% 88% -69% 2% 27% -63% 36% -100%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0	43%  15% -100% 25% -71% -30%  65% -56% 80%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%	-6% -100% -28% -61% -8% -89% -64% 40% -1% 44% -100%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%	-6% -100% -28% -61% -8% -89% -64% 40% -1% 44% -100% 0%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal	\$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707	\$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942	43%  15% -100% 25% -71% -30%  65% -56% 80%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66%
Nonoperational	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal	\$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal	\$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707	\$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal	\$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0	\$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
Nonoperational	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091  \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0 \$1,047,888	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091 \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0 \$1,047,888	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
Nonoperational  Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition, and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091  \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0  \$1,047,888	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009 \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091  \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0  \$1,047,888	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009  \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091  \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0  \$1,047,888  \$65,642 \$487,320 \$24,003 \$1,722,192	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009  \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8% -89% -64% -40% -1% -44% -100% -0% -66% 109%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$2,702,091  \$169,833 \$47,502 \$41,084 \$15,597 \$147,478 \$0 \$23,333 \$25,858 \$98,746 \$0 \$0 \$51,102 \$0 \$406,650 \$20,707 \$0  \$1,047,888	\$3,858,160 \$188,697 \$49,947 \$27,260 \$14,759 \$101,151 \$0 \$30,451 \$31,117 \$130,770 \$146 \$174,222 \$60,793 \$0 \$409,500 \$49,845 \$0 \$1,268,657	\$3,414,009  \$208,845 \$15,488 \$40,046 \$11,760 \$111,861 \$0 \$20,404 \$31,775 \$127,020 \$0 \$345,666 \$19,364 \$16,062 \$409,000 \$23,540 \$1,150 \$1,381,981	\$3,851,958 \$195,761 \$36 \$51,180 \$4,555 \$103,121 \$919,731 \$38,578 \$11,441 \$178,151 \$0 \$343,165 \$27,791 \$0 \$407,250 \$7,942 \$2,400 \$2,291,103	43%  15% -100% 25% -71% -30%  65% -56% 80%  -46%  0% -62%	4% -100% 88% -69% 2%  27% -63% 36% -100% 97% -54%  -1% -84%	-6% -100% -28% -61% -8%  89% -64% 40%  -1% 44% -100% 0% -66% 109%